

2008 Scholarship Supporters

(Gold Triangle Mission Partners only)

Gold Triangle - \$5,000 to \$9,999

CitiBank

Judy Jones Matthews

Investor's Circle - \$2,500 to \$4,999

Ronny Bryant/PHH

Tejon Exploration Company

Women's Giving Circle - CFA

Chairman's Round Table - \$1,000 to \$2,499

Roberto E. Aguirre

J-D Equipment

American State Bank

Tommy McAlister

Mrs. T.C. Campbell

Dani Ramsay

DRW Oil Co, Inc.

Scott Oils, Inc.

Bob Eagle

Morgan Stanley

Dan Fergus, Jr.

Judd White

David Green

Mission Partners - \$500 to \$999

James Alexander

Andy Holloway

Kay Alexander

Ray Howe

Terry Arrington

Jim McCathren

James Bryant

Bynum Miers

David Buhrmann

Nationwide Products

Charles Crawford

Robert Patton

Beth Deegan

Michael Spivey

EPIC Construction

Scott L. Taliaferro, Sr.

First Bank of West Texas

TOMNSCO Investments

First Financial Bank

Western Marketing, Inc.

2008 Foundations Support

(Support to the Scholarship Campaign)

Dodge Jones Foundation

Dian Graves Owen Foundation

Abilene Jaycee Foundation

The Barber Foundation

Greathouse Foundation

Shelton Foundation

Board of Directors

Kay Alexander

David Ice

James Bryant

Bruce Lampert

Ronny Bryant

Tommy McAlister

David Buhrmann

Jim McCathren

Beth Deegan

Jimmy Partin, III

Stephen Dennis

Charles Rice

Dan Fergus, Jr.

Clay Trumble

David Green - Board Chair

Judd White

Staff

Roberto E. Aguirre

President & CEO

Shelley Chorn

Child Care Director

Tommy Faircloth

Building and Properties Coordinator

Kathy Galvan

Sports Coordinator

Terra Henderson

Teen Program Director

Kawana Moore

Controller

Kathy Nygard

Administrative Assistant

Phillip Rangel

Health and Wellness Director

Dawn Revoir

Membership Director

Denice Rodriguez

Business Manager - Redbud

Janell Shoemaker

Membership Accounts Coordinator

Mike Spivey

Maintenance/Housekeeping - Redbud

Pam Young

Director of Operations - Redbud

YMCA of Abilene

State Street Family Center

3250 State Street

325-677-8144

Redbud Family Center

3125 S. 32nd Street

325-695-3400

www.abileneymca.org



Parents

Children,

& Families;

Growing Together
at the

YMCA

YMCA of Abilene

2008 Annual Report

Dear YMCA Friends,

We are **growing together** at the YMCA of Abilene! Today, more families, more kids, more seniors, and more adults are making the YMCA of Abilene a part of their lives. The YMCA of Abilene continues to grow strong, building on a strong foundation, one person at a time!

The YMCA recognizes that with growth comes responsibility. Community members count on the YMCA for family support, for health conditioning and improvements, for character development, and sometimes just to have fun and enjoyable time with friends and loved ones. We appreciate the trust placed on the YMCA, and the YMCA is responding!

The YMCA Annual Scholarship Campaign responded by raising over \$95,000 in 2008. Helping our teens, the Intensive Supervision Program responded once again achieving 100% success rate. Over \$150,000 were invested in upgrading our facilities and equipment. Our efforts have not been in vain; responding to our needs have resulted in an amazing growth of more than 100% in membership; thank you!

As we continue to **build strong Kids, strong Families, and strong Communities**, the future is exciting for the YMCA of Abilene and those whose lives we touch; be a part of it!

Sincerely,

David Green
2009 Board Chair

Roberto E. Aguirre
President & CEO



**2008 YMCA of Abilene
Volunteer of the Year
Jim Wildner**

Thanks Jim for all of your
support and dedication!

Financial Highlights

| Revenue* | 2008 | 2007 |
|-------------------------------------------------------------------|------------------|----------------|
| Public Support | | |
| Contributions | 132,449 | 99,641 |
| United Way | 63,106 | 51,411 |
| Total Public Support | 195,555 | 151,052 |
| Program Fees | | |
| Program/Related Fees | 327,996 | 367,500 |
| Membership Fees | 927,945 | 624,196 |
| Fees/Gov. Agencies | 215,703 | 219,168 |
| Other Revenues | 53,584 | 64,862 |
| Total Program Fees | 1,525,228 | |
| 1,275,726 | | |
| Total Revenue | 1,720,783 | |
| 1,426,778 | | |
| Expenses* | | |
| Salaries & Benefits | 970,059 | 844,587 |
| Office & General | 49,861 | 52,799 |
| Occupancy & Equip. | 445,778 | 394,273 |
| Other | 128,192 | 95,008 |
| Total Expenses** | 1,593,890 | |
| 1,386,667 | | |
| Excess of Public Support & Revenue over Expenses** | 126,893 | |
| 40,111 | | |

*Un-audited

**Excluding Depreciation

Impact on Individuals

Program participation*:

| | 2008 | 2007 |
|--------------|-------|------|
| Aquatics | 613 | 540 |
| Child Care | 263 | 211 |
| Day Camp | 509 | 495 |
| Teens | 110 | 105 |
| Youth Sports | 1,242 | |
| 1,165 | | |
| ISP | 68 | 80 |

Members

| | | |
|------------------|-------|-------|
| Facility Members | 3,979 | 1,980 |
| Program Members | 802 | 1,436 |